

**PROVINCIAL DISASTER MANAGEMENT AUTHORITY KHYBER PAKHTUNKHWA  
ANNUAL PROCUREMENT PLAN FOR PROCUREMENT OF RELIEF ITEMS FY 2023-24**

S.NO	ITEMS/DESCRIPTION	Total Demand Received from	Total Demand Received for FY 2023-24	Estimated Unit Price (Rs)	Total Estimated Cost (Rs)	Procurement Method	Remarks
1	Family Size Tents	No	39847	35000	1,394,645,000	Open Competitive Bidding (in case of any emergency situation alternate procurement method may be adopted as per NDMA ACT 2012 and KPPRA Rules 2014)	The procurement plan is tentative and based on demands received from districts/DDMU and other stakeholder departments/Units. The quantities mentioned in the plan may fluctuate in case of any emergency situation/disaster.
2	Tarpauline Sheets	No	17078	4000	68,312,000		
3	Hygiene Kits	Kit/Set	18855	3500	65,992,500		
4	Blankets	No	20636	2000	41,272,000		
5	Foam Mattress	No	26700	6000	160,200,000		
6	Quilts	No	22900	2800	64,120,000		
7	Kitchen Sets	Kit/Set	17192	8000	137,536,000		
8	Plastic Mats	No	10598	1500	15,897,000		
9	Pillows	No	18390	400	7,356,000		
10	Search Lights	No	4595	7000	32,165,000		
11	Life Saving Jackets	No	10013	8500	85,110,500		
12	Wheel Chairs	No	2300	25000	57,500,000		
13	Stretcher	No	1404	20000	28,080,000		
14	Dewatering Pumps (Portable)	No	680	250000	170,000,000		
15	Mosquito Nets	No	65410	1500	98,115,000		
16	First Aid Box	No	2577	4000	10,308,000		
17	Sleeping Bag	No	22520	5000	112,600,000		
18	Sand Bang Empty	No	51500	80	4,120,000		
<b>TOTAL ESTIMATED COST</b>					<b>2,553,329,000</b>		
<b>ESTIMATED COST (IN MILLIONS)</b>					<b>2553.329</b>		

